

County of Knox

Budget Review Calendar

2010 Budget Review Sessions – Fall of 2009

Date	Time	Type of Meeting	Presenters
Thursday – October 22	5:00 p.m.	Budget Presentation to Commissioners & Budget Committee <ul style="list-style-type: none"> ▪ Overview ▪ Tax Cap Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ▪ Communications ▪ Registry of Deeds ▪ Probate Court ▪ Finance Office ▪ Debt Service ▪ County Administrative Office 	A. Hart L. Lothrop A. Hart
Thursday – October 29	5:00 p.m.	Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ▪ Program Grants: EMDC, KWRED, MRPC, Time & Tide RC & D ▪ Knox-Lincoln Extension ▪ Knox-Lincoln Soil & Water ▪ Airport ▪ Building Maintenance 	A. Hart J. Northgraves J. Grout
Thursday – November 5	5:00 p.m.	Budget Review Session <u>Departmental Budgets</u> <ul style="list-style-type: none"> ▪ District Attorney ▪ EMA ▪ Sheriff's Office ▪ Communications – further review 	A. Hart R. Sisk D. Dennison
Thursday – November 12	5:00 p.m.	Final Review and Vote on Budget Proposal	Dept. Heads may be invited to answer Q's.
Thursday – December 3	6:00 – 8:00 p.m.	PUBLIC HEARING – Budget presentation to the public.	Committee, Commission, Administrator, Finance Dir.
Thursday – December 3	At conclusion of Public Hearing	Final Budget Meeting <ul style="list-style-type: none"> ▪ Committee Votes on Budget ▪ Commission Votes on Budget 	